



CITY OF LITHONIA
MINUTES–BUDGET MEETING WORK SESSION #1
Friday, June 3, 2022 @ 12:00-2:00 PM

I. Call to Order and Roll Call

The Budget Meeting Work Session #1 was called to order at 12:08 pm by Mayor Shameka S. Reynolds. A roll call was taken, and the following City Council Members were present: Darold Honore, Amelia Inman, and Yolanda Sheppard. City Accountant Keesha McGurn was on the call. Councilwoman Howard and Councilwoman Wynn were absent.

II. Approval of Agenda

Councilwoman Sheppard motioned to approve the agenda, the motion was seconded by Councilwoman Inman and approved by a vote of 3-0.

III. Discussion

Mayor Reynolds introduced Keesha who shared the budget template for each departmental tab.

A 3% salary increase has been budgeted across the board for all employees except officers who are paid hourly. Labor expenses have been prefilled.

A 3% increase in expenses has been budgeted for Administration and Public Works.

A 5% increase in expenses has been budgeted for Public Safety.

City Hall mortgage and leased vehicle interest is prefilled. Principle payments on the leased vehicles is prefilled.

The Courts overall budget has been reduced. And the template has been prefilled.

The Mayor & Council's overall budget has been held steady. However, an increase has been applied to the office supply stipends. This template has also been prefilled.

Councilmembers requesting a \$150.00 pay increase and \$50.00 stipend increase.

Public Works requesting \$1.50 per hour increase.

Deadline for any changes is Tuesday, June 7 by 4:00 pm.

IV. Adjournment

Councilwoman Inman motioned to adjourn the meeting, the motion was seconded by Councilman Honore, and approved by a vote of 3-0. The meeting adjourned at 12:59 pm.